# VACANCY

# **Finance Manager**

## Finance & Accounting

Kalahari Medical Distributors, a 100% citizen company in the pharmaceutical industry is looking for a Finance Manager who will be responsible for ensuring the implementation and maintenance of a sound control environment. The incumbent will report to the Managing Director and will be responsible for the integrity of all reporting/information in the company.

# **Additional Responsibilities**

- Monthly reporting of financial results (Monthly Accounts Pack) within the two-day deadline
- Preparing or scrutinising ad hoc reports needed for the company
- Preparing and presenting of annual budgets
- Preparing of forecasts throughout the year as requested
- Ensuring compliance with the Delegation of authority matrix and key control document
- Analyse expenses and sales against budget, making sure all departments are aware of how they are tracking and making recommendations to improve.
- Fully responsible for the debtors function in the company
- Fully responsible for the creditors function in the company
- Preparation and overall responsibility for year-end audit process and reporting
- Present monthly financial reviews to Management
- Ensure all management information is filed, updated and readily available as required

Further day-to-day activities of the incumbent will include

- Sales
- Operations
- Administration
- Procurement
- Information Technology
- Human Resources

### **Qualifications & Experience**

- Affiliation with the BICA
- Formal financial qualification at degree level would be advantageous (such as a B. Com Accounting or relevant Financial Management Degree)
- Should have gained at least two years' experience at supervisory or managerial level, within an FMCG environment
- Successful track record in terms of managing people
- Understanding of Industrial Relations is advantageous
- Should preferably have knowledge of and working experience on any accounting software

#### **Attributes**

- · Good leadership skills with the ability to motivate and guide the Finance team in the company
- Accuracy and attention to detail
- High levels of skills in MS Excel
- Ability to add value beyond reporting on numbers
- Ability to apply sound judgement to all tasks
- Ability to solve problems
- Deadline driven
- High energy levels
- Sound IT skills

If you believe you posses these skills, apply with details of experience and knowledge areas, enclosing a detailed CV with references. Salary will be commensurate with qualifications and experience.

All applications to be addressed to The Human Resource Manager, Private Bag BR351, Gaborone or email to; <a href="https://hrw.ncbw.ncbw">hr@kmd.co.bw</a>

Closing Date; 29th September 2023